

BUDGET SUMMARY

CONTRACTOR: _____

CONTRACT TERM: _____

PROGRAM AREA: _____

LINE REF.#	EXPENSES BY OBJECT	TOTAL PROJECT	CONTRACTOR PARTICIPATION	CONTRACT AMOUNT
1	SALARIES (Attach detail)			
2	BENEFITS (%)			
	SUB-TOTAL Personnel			
4, 15	PROF. FEES/GRANTS & AWARDS (Attach detail)			
11, 12	TRAVEL/CONFERENCES & MEETINGS (Attach detail)			
20	CAPITAL PURCHASES (Attach detail)			
22	INDIRECT (%) or ADMIN. COST			
	OTHER - As detailed below			
	SUB-TOTAL			
	TOTAL BUDGET			
	<i>OTHER (detail)</i>			
5	SUPPLIES			
6	TELEPHONE			
7	POSTAGE & SHIPPING			
8	OCCUPANCY			
9	EQUIPMENT RENTAL & MAINTENANCE			
10	PRINTING & PUBLICATIONS			
13	INTEREST			
14	INSURANCE			
16	SPECIFIC ASSISTANCE TO INDIVIDUALS			
17	DEPRECIATION			
18a	OTHER NON PERSONNEL EXPENSES			
18b				
18c				
18d				
24	IN-KIND			
	TOTAL OTHER			

ATTACHMENT _____